



2024-2025 Proposed Budget

Board Review 4/8/24

	2024-2025 Proposed Budget	2023-2024 Final Budget
Book Fair	3,000.00	3,000.00
Mid Year Fundraiser	40,000.00	15,000.00
Dues	6,000.00	6,000.00
Interest	2,000.00	2,000.00
Misc. Income	1,000.00	1,000.00
Total Income	52,000.00	27,000.00

AM Rec SR	7,800.00	7,800.00
MF Coding	2,850.00	2,850.00
Author Visits / Educational Events	12,000.00	12,000.00
Conference Meals SRS/MF	3,000.00	3,000.00
Directory	450.00	450.00
Executive Board Disc	1,000.00	250.00
Virtual Meeting Software	150.00	150.00
Gifts	1,000.00	1,000.00
Holiday Projects (NUSH)	2,250.00	2,250.00
Hospitality	2,000.00	2,000.00
House and Grounds	1,000.00	500.00
Junior Great Books Exp	1,300.00	1,300.00
Library	2,000.00	2,000.00
Miscellaneous Expense (MySchoolBucks Fees)	1,500.00	1,500.00
Organizational Dues (Alliance)	100.00	95.00
Teacher Appreciation	5,500.00	5,500.00
Treasurer (incl Tax Fees, SOS Fee, PTO Software)	1,500.00	1,500.00
One Time Tax Filing Fee (2023)	550.00	550.00
Insurance	830.00	500.00
Welcomers	300.00	300.00
8th Grade Dance	1,750.00	1,750.00
8th Grade Graduation Refreshments	150.00	
Social Dance (6th Grade)	2,500.00	2,250.00
Spring Fair	4,500.00	4,500.00
Fall Event	1,500.00	1,500.00
3rd Grade Graduation	500.00	
Read-a-Palooza	150.00	-
Total Expense	58,130.00	55,595.00

Net Income	(6,130.00)	(28,595.00)
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Mid Year Purchases		
PTO Gifts	TBD	15,000.00
Net Income After Special Purchases	TBD	(43,595.00)