



2024-2025 Final Budget

Board Approved 5/13/2024

2024-2025

Final Budget

Board Ownership

Book Fair
Mid Year Fundraiser
Dues
Interest
Misc. Income
Total Income

3,000.00	Allison Gaetano, Adey Hannis, Sara Thompson, Carma Pagni, Sarah Cohn, Laura Curry
55,000.00	Ranjini Shankar (President), Jocelyn Dinkel, Megan Lane
6,000.00	Karie Smith (Treasurer)
2,000.00	Karie Smith (Treasurer)
1,000.00	Karie Smith (Treasurer)
67,000.00	

AM Rec SR
MF Coding
Author Visits / Educational Events
Conference Meals SRS/MF
Directory
Executive Board Disc
Virtual Meeting Software
Gifts
Holiday Projects (NUSH)
Hospitality
House and Grounds
Junior Great Books Exp
Library
Miscellaneous Expense (MySchoolBucks Fees)
Alliance for Early Education (Organizational Dues)
Teacher Appreciation
Treasurer (incl Tax Fees, SOS Fee, PTO Software)
One Time Tax Filing Fee (2023)
Insurance
Welcomers
8th Grade Dance
8th Grade Graduation Refreshments
Social Dance (6th Grade)
Family End of Year Event (Spring Fair)
Fall Event (Movie in the Park)
3rd Grade Graduation Party
Read-a-Palooza

7,800.00	Ranjini Shankar (President), Karie Smith (Treasurer)
2,850.00	Ranjini Shankar (President), Karie Smith (Treasurer)
12,000.00	Sarah Cohn, Maria Mastroianni
3,000.00	Lydia Fields, Maureen Huhs, Erica Marinello, Lizzy Silvia
450.00	Catherine Lucas
1,000.00	Ranjini Shankar (President)
150.00	Ranjini Shankar (President)
1,000.00	Emily LeMire (Secretary)
2,250.00	Sarah Cohn, Carma Pagni, Maggie Yocom-Piatt, Julie Aiello, Shiva Seth
2,000.00	Aimee Reynolds, Maureen Huhs
1,000.00	Jeanine Fragale-Rashkow
1,300.00	Jayaa Poddar
2,000.00	Ranjini Shankar (President), Karie Smith (Treasurer)
1,500.00	Karie Smith (Treasurer)
100.00	Dana Santostefano, Karie Smith (Treasurer)
5,500.00	Jayaa Poddar, Alyssa Cochran, Phoebe Nitekman, Jayne Nerrie, Maria Mastroianni, Devon Pearce, Ema Dzaka-Dizdarevic
1,500.00	Karie Smith (Treasurer)
550.00	Karie Smith (Treasurer)
830.00	Karie Smith (Treasurer)
300.00	Molly Lu, Laura Curry, Dan Friedman
1,750.00	Robin Decker, Archana Piotrowski, Abby Hurwitz, Soo Moon, Evelyn Schwall, Carma Pagni
150.00	Incoming 8th Grade Chairs
2,500.00	Gretchen Swank, Kelly Caruso, Stephanie Stefanik
4,500.00	Jayne Nerrie, Maria Metropulos Milnes
1,500.00	Catherine Dicke, Maria Rahmandar
500.00	3rd Grade Room Parents
150.00	Christie Caceres, Jenny Gallagher

Total Expense

58,130.00

Net Income

8,870.00

Mid Year Purchases

PTO Gifts

TBD

Net Income After Special Purchases

TBD