



2022-2023 Budget

	Budget ⁽¹⁾	Revised ⁽¹⁾
Book Fair	3,000.00	3,000.00
Mid Year Fundraiser	45,000.00	45,000.00
Dues	4,500.00	4,500.00
Due to Classroom Parties	-	-
Due to 8th Grade	-	-
Interest	100.00	100.00
Misc. Income	1,000.00	1,000.00
Total Income	53,600.00	53,600.00
AM Rec SR	7,800.00	7,800.00
MF Coding	2,850.00	2,850.00
Author Visits/Event Speakers (7k SRS/5k MF)	12,000.00	12,000.00
Conference Meals SRS/MF	2,750.00	2,750.00
Copy Expense	350.00	350.00
Directory	450.00	450.00
Executive Board Disc	250.00	250.00
Gifts	1,000.00	1,000.00
Holiday Projects	1,500.00	2,169.00
Hospitality	2,000.00	2,000.00
House and Grounds	500.00	500.00
Junior Great Books Exp	1,200.00	1,200.00
Lewis Fund	100.00	100.00
Library	2,000.00	2,000.00
Misc. Expense	1,000.00	1,000.00
Organizational Dues (Alliance)	95.00	95.00
Teacher Appreciation	5,000.00	5,000.00
Treasurer	1,000.00	1,000.00
Welcomers	300.00	300.00
Social Dance	2,250.00	2,250.00
Spring Fair	4,500.00	4,500.00
Fall Event	1,500.00	1,500.00
Total Expense	50,395.00	51,064.00
Net Income	3,205.00	2,536.00
PTO Gifts	10,000.00	10,000.00
Net Income After Special Purchases	(6,795.00)	(7,464.00)

(1) As voted on by the PTO in the May 2022 meeting. (2) Revised per vote at the December 2022 meeting.