



2023-2024 Final Budget

As Approved at the May PTO Meeting (5/9/2023)

2023-2024

Final Budget *Board Ownership*

Book Fair	3,000.00	<i>Sarah Cohen, Carma Pagni, Gretchen Swank, Ranjini Shankar</i>
Mid Year Fundraiser	15,000.00	<i>Sandy Norbot (President)</i>
Dues	6,000.00	<i>Yena Levinson (Treasurer)</i>
Interest	2,000.00	<i>Yena Levinson (Treasurer)</i>
Misc. Income	1,000.00	<i>Yena Levinson (Treasurer)</i>
Total Income	27,000.00	
AM Rec SR	7,800.00	<i>Sandy Norbot (President)</i>
MF Coding	2,850.00	<i>Sandy Norbot (President)</i>
Author Visits / Educational Events	12,000.00	<i>Maria Mastroianni, Tricia Gainsberg</i>
Conference Meals SRS/MF	3,000.00	<i>Ema Dzaka-Dizdarevic, Nicole McLachlan, Erica Marinello, Dan Friedman</i>
Copy Expense	-	<i>Sandy Norbot (President)</i>
Directory	450.00	<i>Catherine Lucas</i>
Executive Board Disc	250.00	<i>Sandy Norbot (President)</i>
Virtual Meeting Software	150.00	<i>Sandy Norbot (President)</i>
Gifts	1,000.00	<i>Emily LeMire (Secretary)</i>
Holiday Projects	2,250.00	<i>Sarah Cohn, Carma Pagni, Maggie Yocom-Piatt</i>
Hospitality	2,000.00	<i>Aimee Reynolds, Maureen Huhs</i>
House and Grounds	500.00	<i>Jeanine Fragale-Rashkow</i>
Junior Great Books Exp	1,300.00	<i>Maureen Huhs</i>
Need Based Funding (f/k/a Lewis Fund)	100.00	<i>Sandy Norbot (President)</i>
Library	2,000.00	<i>Sandy Norbot (President)</i>
Credit Card Fees / Miscellaneous Expense	1,500.00	<i>Yena Levinson (Treasurer)</i>
Organizational Dues (Alliance)	95.00	<i>Dana Santostefano</i>
Teacher Appreciation	5,500.00	<i>Erin Welch, Courtney Weitz, Kelly Halverson, Jayaa Poddar</i>
Treasurer (incl Tax Fees and PTO Software)	1,500.00	<i>Yena Levinson (Treasurer)</i>
One Time Tax Filing Fee (2023)	550.00	<i>Yena Levinson (Treasurer)</i>
Insurance	500.00	<i>Tricia Gainsberg (Legislative)</i>
Welcomers	300.00	<i>Gretchen Fitzgibbons, Katie Lutz</i>
8th Grade Dance	1,750.00	<i>Erica Marinello, Karen Halverson, Shiva Seth, Jessica Adams</i>
Social Dance (6th Grade)	2,250.00	<i>Hillary Buffalino, Jessica Adams</i>
Spring Fair	4,500.00	<i>Robin Decker, Jeanine Fragale-Rashkow</i>
Fall Event	1,500.00	<i>Christine O'Neil, Robin Decker</i>
Total Expense	55,595.00	
Net Income	<u>(28,595.00)</u>	